

E. EFFECTIVE TAX RATE WORKSHEET FOR 20

Jurisdiction: 01N Nolan County

1. 2017 Total Taxable Value	1,901,192,310
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	1,901,192,310
4. 2017 Total Tax Rate	0.471252 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	1,901,192,310
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	282,430
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	1,941,940
8C. Value Loss	2,224,370
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,224,370
11. 2017 Adjusted Taxable Value	1,898,967,940
12. 2017 Adjusted Taxes	8,948,924.40
13. Taxes Refunded For Years Preceding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	8,948,924.40
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,176,132,010
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	2,176,132,010
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2018 Total Taxable Value	2,176,132,010
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	4,943,870
22. Total adjustments to 2018 taxable value	4,943,870
23. 2018 Adjusted Taxable value	2,171,188,140
24. 2018 Effective Tax Rate	0.412167 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.404148 / \$100
27. 2017 Adjusted Taxable Value	1,898,967,940
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	7,674,641
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 01N Nolan County

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	7,674,641
29. 2018 ADJUSTED TAXABLE VALUE	2,171,188,140
30. 2018 Effective Rollback Maintenance And Operations Rate	<u>0.353476 / \$100</u>
31. 2018 Rollback Maintenance And Operations Rate	<u>0.381754 / \$100</u>
32. Debt to be paid with 2018 property taxes and sales tax revenue	1,250,000.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	1,250,000.00
35. Certified 2018 anticipated collection Rate Percent	98 %
36. 2018 Debt adjusted for collection	1,275,510.20
37. 2018 Total taxable value	2,176,132,010
38. 2018 Debt Tax Rate	<u>0.058613 / \$100</u>
39. 2018 Rollback Tax Rate	<u>0.440367 / \$100</u>
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 11N Fm kt

1. 2017 Total Taxable Value	1,895,585,100
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	1,895,585,100
4. 2017 Total Tax Rate	0.096698 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	1,895,585,100
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	282,430
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	1,941,940
8C. Value Loss	2,224,370
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,224,370
11. 2017 Adjusted Taxable Value	1,893,360,730
12. 2017 Adjusted Taxes	1,830,841.96
13. Taxes Refunded For Years Preceding Tax Year 2017	0.00
14. Taxes in tax increment financing for tax year 2017	0.00
15. 2017 Adjusted taxes with refunds	1,830,841.96
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	2,170,872,050
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	2,170,872,050
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2018 Total Taxable Value	2,170,872,050
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	4,943,870
22. Total adjustments to 2018 taxable value	4,943,870
23. 2018 Adjusted Taxable value	2,165,928,180
24. 2018 Effective Tax Rate	0.084529 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 ROLLBACK TAX RATE WORKSHEET	
26. 2017 Maintenance And Operations Tax Rate	0.096698 / \$100
27. 2017 Adjusted Taxable Value	1,893,360,730
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,830,842
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 11N Fm kt

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,830,842
29. 2018 ADJUSTED TAXABLE VALUE	2,165,928,180
30. 2018 Effective Rollback Maintenance And Operations Rate	0.084529 / \$100
31. 2018 Rollback Maintenance And Operations Rate	<u>0.091291 / \$100</u>
32. Debt to be paid with 2018 property taxes and sales tax revenue	0.00
33. 2017 Certified excess debt collection	0.00
34. Adjusted 2018 debt	0.00
35. Certified 2018 anticipated collection Rate Percent	98 %
36. 2018 Debt adjusted for collection	0.00
37. 2018 Total taxable value	2,170,872,050
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.091291 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2018 Total Taxable value	2,170,872,050
44. Sales tax adjustment rate	0 / \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	0.084529 / \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	0.084529 / \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	0.091291 / \$100
48. 2018 Rollback tax rate adjusted for sales tax	0.091291 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2018 Total Taxable value	2,170,872,050
51. Additional rate for For Pollution Control	0 / \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	0.091291 / \$100