

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 03R Roscoe ISD

1. 2014 Total Taxable Value	142,650,905
2. 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	8,002,600
3. Preliminary 2014 Adjusted tax value	134,648,305
4. 2014 Total Tax Rate	1.17 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	134,648,305
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	146,774
8C. Value Loss	146,774
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	146,774
11. 2014 Adjusted Taxable Value	134,501,531
12. 2014 Adjusted Taxes	1,573,667.91
13. Taxes Refunded For Years Preceding Tax Year 2014	0
14. 2014 Adjusted taxes with refunds	1,573,667.91
15. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	182,807,111
15B. Pollution Control Exemptions	0
15C. Total 2015 value.	182,807,111
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2015 Taxable Value of properties under protest.	0
16B. 2015 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	8,573,180
18. 2015 Total Taxable Value	174,233,931
19. 2015 Total Taxable Value of properties annexed after Jan 2014	0
20. 2015 Total Taxable value of new improvements and new personal property	0
21. Total adjustments to 2015 taxable value	0
22. 2015 Adjusted Taxable value	174,233,931
23. 2015 Effective Tax Rate	0.903192 / \$100
 <u>2015 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2014 Maintenance And Operations Tax Rate	1.17 / \$100
25. 2015 Maintenance and Operations compressed rate	0.780039 / \$100
26. 2015 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2015 property taxes and sales tax revenue	0
28. 2014 Certified excess debt collection	0
29. Adjusted 2015 debt	0
30. Certified 2015 anticipated collection Rate Percent	98 %
31. 2015 Debt adjusted for collection	0.00
32. 2015 captured appraised value of real property in a Tax Increment Financing	

ELI ACTIVE TAX RATE WORKSHEET FOR 2015

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33. 2015 Total taxable value	174233931
34. 2015 Debt Tax Rate	0 / \$100
35. 2015 Rollback Tax Rate	0 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2015 Total Taxable value	174233931
38. Additional rate for For Pollution Control	0 / \$100
39. 2015 Rollback tax rate adjusted for Pollution Control	0 / \$100