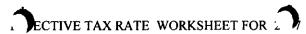


Jurisdiction: 051 Nolan County Hospital Dist

1. 2016 Total Tavakla Valua	1 242 077 700	
1. 2016 Total Taxable Value	1,343,066,680	
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0	
3. Preliminary 2016 Adjusted tax value	0 1,343,066,680	
4. 2016 Total Tax Rate	0.40397	/ 610 0
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	0.40397	/ \$100
REDUCED APPRAISED VALUE.		
5A. 2016 Original ARB Value	0	
5B. 2016 Values resulting from court decisions	0	
5C. 2016 Value Loss	0	
6. 2016 Taxable value, adjusted for court ordered reductions	1,343,066,680	
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0	
8 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION I	•	
8A. Absolute Exemptions. Use 2016 Market Value	771,480	
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	1,291,350	
8C. Value Loss	2,062,830	
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISA		
TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL		
9A. 2016 Market Value	0	
9B. 2017 Productivity Or Special Appraised Value	0	
9C. Value Loss	0	
10. Total Adjustments For Lost Value	2,062,830	
11. 2016 Adjusted Taxable Value	1,341,003,850	
12. 2016 Adjusted Taxes	5,417,253.25	
13. Taxes Refunded For Years Proceeding Tax Year 2016	0.00	
14. Taxes in tax increment financing for tax year 2016	0.00	
15. 2016 Adjusted taxes with refunds	5,417,253.25	
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL		
16A. Certified Values only	1,722,706,340	
16B. Counties: railroad rolling stock	0	
16C. Pollution Control Exemptions	0	
16D. Tax Increment Financing	0	
16E. Total 2017 value.	1,722,706,340	
17. Total Value of properties under protest or not included in certified appraisal roll	1.0/2.100	
17A. 2017 Taxable Value of properties under protest.	1,963,190	
17B. 2017 Value of properties not under protest or included on certified appraisal roll 17C. Total value under protest or not certified.	1.062.100	
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled	1,963,190 0	
with Ceiling or Other Units enter 0	0	
19. 2017 Total Taxable Value	1,724,669,530	
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0	
21. 2017 Total Taxable value of new improvements and new personal property	247,157,510	
22. Total adjustments to 2017 taxable value	247,157,510	
23. 2017 Adjusted Taxable value	1,477,512,020	
24. 2017 Effective Tax Rate	0.366646	/\$100
25. Counties Only: Total of All 2017 Effective Tax Rate		/\$100
2017 ROLLBACK TAX RATE WORKSHEET	0.05500	10100
26. 2016 Maintenance And Operations Tax Rate 27. 2016 Adjusted Taxable Value	0.25598	/ 2100
28. 2016 Maintenance And Operations Taxes	1,341,003,850	
28A. Multiply Line 26 by Line 27 and Divide By 100	3,432,702	
28B. Additional Sales Tax	3,432,702	
28C. Counties: state criminal justice mandate	0	
28D. Transferring Function	0	
28E. Taxes Refunded For Years Preceeding 2016	0	
	v	

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	3,432,702
29. 2017 ADJUSTED TAXABLE VALUE	1,477,512,020
30. 2017 Effective Rollback Maintenance And Operations Rate	0.232329 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.250915 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	1,950,485.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	1,950,485.00
35. Certified 2017 anticipated collection Rate Percent	97 %
36. 2017 Debt adjusted for collection	2,010,809.28
37. 2017 Total taxable value	1,724,669,530
38. 2017 Debt Tax Rate	0.116590 /\$100
39. 2017 Rollback Tax Rate	0.367505 /\$100
40. Counties Only: 2017 Rollback tax rate	0 /\$100
ADDITIONAL SALES TAX WORKSHEET	
41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	1,724,669,530
44. Sales tax adjustment rate	0 /\$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.366646 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.366646 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.367505 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.367505 / \$100
ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL	
49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	1,724,669,530
51. Additional rate for For Pollution Control	0 /\$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.367505 / \$100

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