

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 051 Nolan County Hospital Dist

1. 2018 Total Taxable Value	1,882,942,675
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	1,882,942,675
4. 2018 Total Tax Rate	0.4 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	107,610,800
5B. 2018 Values resulting from court decisions	75,000,000
5C. 2018 Value Loss	32,610,800
6. 2018 Taxable value, adjusted for court ordered reductions	1,915,553,475
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	777,880
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	1,940,700
8C. Value Loss	2,718,580
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	2,718,580
11. 2018 Adjusted Taxable Value	1,912,834,895
12. 2018 Adjusted Taxes	7,651,339.58
13. Taxes Refunded For Years Preceeding Tax Year 2018	0.00
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	7,651,339.58
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	1,932,588,670
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	1,932,588,670
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	1,932,588,670
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	6,170,860
22. Total adjustments to 2019 taxable value	6,170,860
23. 2019 Adjusted Taxable value	1,926,417,810
24. 2019 Effective Tax Rate	0.397179 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.29324 / \$100
27. 2018 Adjusted Taxable Value	1,912,834,895
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	5,609,197
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2018	0

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	5,609,197
29. 2019 ADJUSTED TAXABLE VALUE	1,926,417,810
30. 2019 Effective Rollback Maintenance And Operations Rate	0.291172 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.314465 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	2,037,146.90
33. 2018 Certified excess debt collection	0.00
34. Adjusted 2019 debt	2,037,146.90
35. Certified 2019 anticipated collection Rate Percent	98 %
36. 2019 Debt adjusted for collection	2,078,721.33
37. 2019 Total taxable value	1,932,588,670
38. 2019 Debt Tax Rate	0.107561 / \$100
39. 2019 Rollback Tax Rate	<u>0.422026 / \$100</u>
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2019 Total Taxable value	1,932,588,670
44. Sales tax adjustment rate	0 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	<u>0.397179 / \$100</u>
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.397179 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	0.422026 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	<u>0.422026 / \$100</u>

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	1,932,588,670
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	0.422026 / \$100

2019 Tax Rate Calculation

Brenda Klepper, RPA, RTA

Nolan CAD Chief Appraiser

Signature Brenda Klepper

Date of Calculation 8/5/19