

EFFECTIVE TAX RATE WORKSHEET FOR 20

Jurisdiction: 03R Roscoe ISD

1. 2017 Total Taxable Value	161,215,998
2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	9,366,030
3. Preliminary 2017 Adjusted tax value	151,849,968
4. 2017 Total Tax Rate	1.17 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	151,849,968
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	17,630
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	246,530
8C. Value Loss	264,160
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	264,160
11. 2017 Adjusted Taxable Value	151,585,808
12. 2017 Adjusted Taxes	1,773,553.95
13. Taxes Refunded For Years Proceeding Tax Year 2017	0.00
14. 2017 Adjusted taxes with refunds	1,773,553.95
15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	325,772,064
15B. Pollution Control Exemptions	0
15C. Total 2018 value.	325,772,064
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2018 Taxable Value of properties under protest.	0
16B. 2018 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	9,905,220
18. 2018 Total Taxable Value	315,866,844
19. 2018 Total Taxable Value of properties annexed after Jan 2017	0
20. 2018 Total Taxable value of new improvements and new personal property	114,311,708
21. Total adjustments to 2018 taxable value	114,311,708
22. 2018 Adjusted Taxable value	201,555,136
23. 2018 Effective Tax Rate	0.879934 / \$100

2018 ROLLBACK TAX RATE WORKSHEET

24. 2017 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2018 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2018 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.17
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.13
26C. Enter the lesser of Rate A or Rate B.	1.13 / \$100
27. Debt to be paid with 2018 property taxes and sales tax revenue	847,680.00
28. 2017 Certified excess debt collection	0.00
29. Adjusted 2018 debt	847,680.00
30. Certified 2018 anticipated collection Rate Percent	98 %
31. 2018 Debt adjusted for collection	864,979.59
32. 2018 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2018

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33. 2018 Total taxable value	315866844
34. 2018 Debt Tax Rate	0.273843 / \$100
35. 2018 Rollback Tax Rate	1.403843 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2018 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100